

Reserves	March '18	March '19
Playingfield	£900.00	£1,610.60
Election	£200.00	£400.00
Defibrillator	£179.81	£179.67
Neighbourhood Planning		£8,573.78
Trees		£1,100.00
General Reserve	£3,652.56	£4,274.62
Total	£4,932.37	£16,138.67
Allotments Reserve	£54.05	£321.29
Total Reserve	£4,986.42	£16,459.96

Earmarked Funds	2018 - 2019				2019 - 2020			2020 - 2021	
	March '18	Budget	Movement	Year End	Budget	Movement	March '20	Budget	
General Reserve	£3,652.56		-£622.06	£4,274.62					
Playingfield	£ 900.00	£ 1,050.00	£ 339.40	£ 1,610.60	£ 1,250.00	£ -	£ 2,860.60	£ 750.00	
Election	£ 200.00	£ 200.00	£ -	£ 400.00	£ 200.00	£ 104.78	£ 495.22	£ 110.00	
Defibrillator	£ 179.81	£ 7.05	£ 7.19	£ 179.67	£ 7.05	£ 6.24	£ 180.48	£ 7.50	
Neighbourhood Planning		£ 2,000.00	-£ 6,573.78	£ 8,573.78	£ 2,000.00	£ 4,231.81	£ 6,341.97	£ -	
Trees		£ 1,100.00		£ 1,100.00	£ 1,100.00		£ 2,200.00	£ 600.00	
	£4,932.37	£4,357.05	-£6,849.25	£16,138.67	£ 4,557.05	£ 4,342.83	£ 16,352.89	£ 1,467.50	
Allotments	£ 54.05	-£ 100.00	-£ 267.24	£ 321.29	£ 40.00	-£ 644.84	£ 1,006.13	£ 10.00	
Total:	£4,986.42	£4,257.05	-£7,116.49	£16,459.96					